

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Nash			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,910
	Total:		\$82,910
Division of Aging and Adult Services			
Adult Day Health	4	19	\$88,760
Congregate Nutrition	6	59	\$30,975
Family Caregiver Support Program	6		\$20,402
Home Delivered Meals	4	175	\$183,305
In-Home Level I	4	16	\$42,200
In-Home Level II	4	28	\$153,063
In-Home Level III	4	14	\$79,911
Legal Services	6		\$4,057
Senior Center	6		\$198,613
Transportation, General	6	16	\$11,944
Transportation, Medical	3	15	\$9,808
	Total:		\$823,038
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	255	\$1,023,865
ACH-Transportation	1	254	\$24,914
CAP/CHOICE	4	6	\$72,957
CAP/DA	4	98	\$1,891,576
CAP/MR	4	12	\$305,096
Clinics	3	735	\$196,174
Dental	3	789	\$401,751
HMO	2	2,880	\$1,734,672
Home Health	4	1,287	\$1,119,581
Hospice	4	52	\$434,585

Division of Medical Assistance

ICF-MRC	5	15	\$1,397,042
Inpatient Hospital	5	159	\$1,559,972
Lab & X-Ray/Physicians	3	3,079	\$2,233,965
Medicare Part A&B Premiums	2	3,543	\$4,648,151
Medicare Part D Clawback	2	2,351	\$2,307,354
Nursing Homes	5	454	\$12,818,996
Other Care	3	1,011	\$276,293
Other Practitioners	3	1,090	\$256,975
Outpatient Hospital	3	1,609	\$1,065,301
Prescribed Drugs	3	957	\$1,003,664
Regular Personal Care (PCS)	4	459	\$3,573,217
Total:			\$38,346,101

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$43,944
Mental Health	3	202	\$36,299
Psychiatric Hospitals	5	19	\$2,839,739
Substance Abuse	3	24	\$11,774
Total:			\$2,931,756

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	66	\$1,379
Independent Living Rehabilitation Program	3	6	\$467
In-Home Aide Services Level I	4		\$2,222
Medical Eye Care Program	3	4	\$2,082
Rehabilitation	3	7	\$11,291
Total:			\$17,441

Division of Social Services

Adult Day Health	4	3	\$6,948
Adult Protective Services	6	26	\$16,638
At-Risk Case Management	6	22	\$5,010
Energy Assistance - CIP	2	282	\$100,260

Division of Social Services

Energy Assistance - LIEAP	2	1,015	\$195,500
Food and Nutrition Services	2	2,221	\$2,386,755
Guardianship Services	6	20	\$29,133
In-Home Aide Services	4	50	\$22,793
Other Services	6	69	\$151,105
Special Assistance: Adult Care Home	1	226	\$919,832
Special Assistance: In-Home	4	18	\$72,808
Transportation	6	4	\$6,767
Total:			\$3,913,549

Division of Vocational Rehabilitation

Independent Living	3	13	\$59,470
Vocational Rehabilitation	6	10	\$16,743
Total:			\$76,213
County Total:			\$46,191,008